

### Project Information

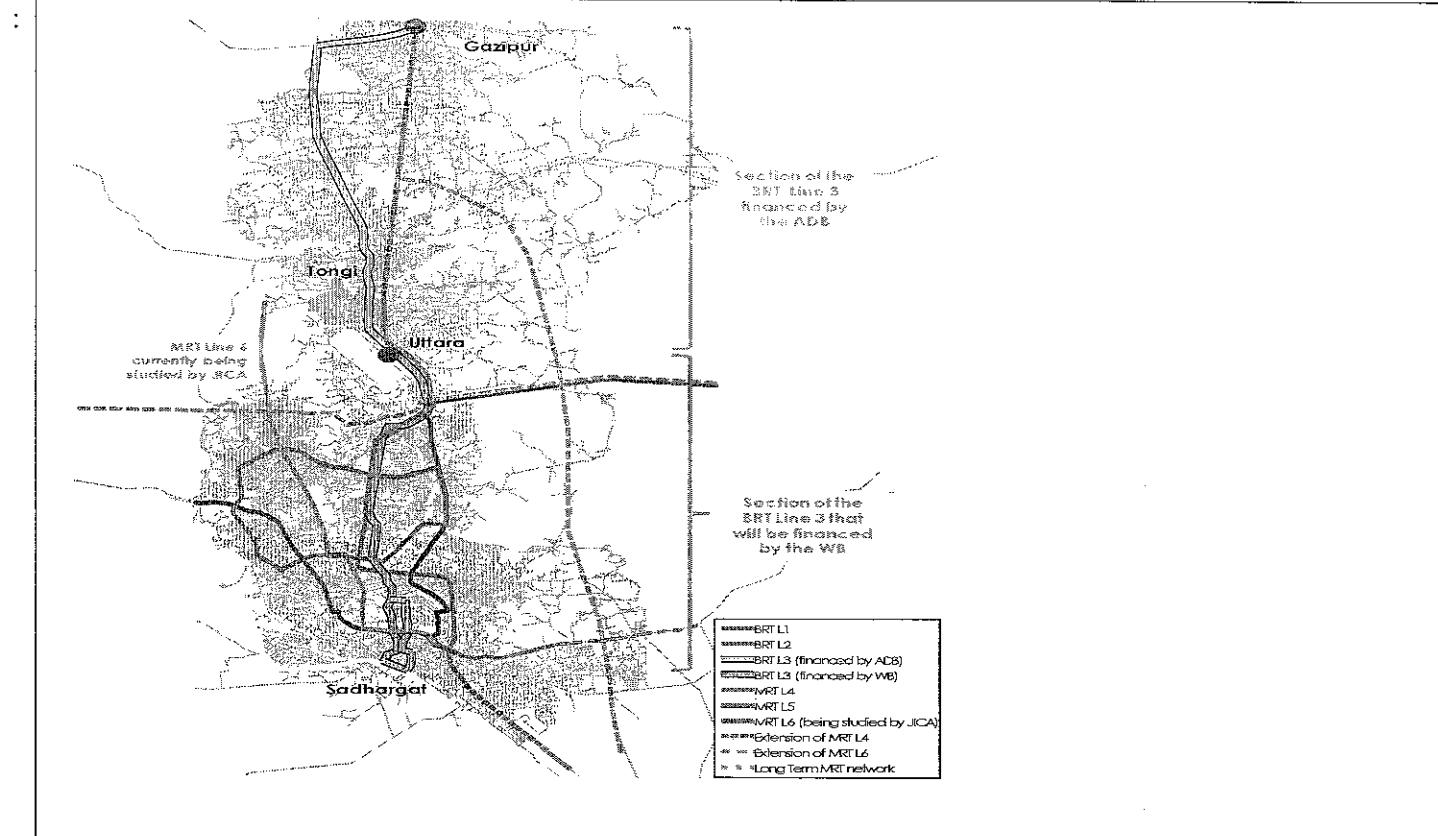
|                                 |                                                                                                                                                                                                                          |                                |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Name of the Project             | : Greater Dhaka Sustainable Urban Transport Project (BRT, Gazipur-Airport)                                                                                                                                               |                                |
| Project Director's Information  | : Name: 1) A.S.M. Elias Shah, PD, RHD 2) Md. Mohirul Islam Khan, PD, BBA 3) Md. Al Amin Khan, PD, LGED<br>Mobile: 01730-354219                      Mobile: 01711-548521                      Mobile: 01714-003857       |                                |
| Location of the Project         | : Dhaka and Gazipur                                                                                                                                                                                                      |                                |
| Objectives of the Project       | : Establish fast, safe and environment friendly transportation facilities by constructing and operating Bus Rapid Transit (BRT) between Gazipur and Airport.                                                             |                                |
| Implementing Offices            | : Roads and Highways Department, Local Government Engineering Department & Bangladesh Bridge Authority                                                                                                                   |                                |
| Main components of the Projects | :                                                                                                                                                                                                                        |                                |
| 1) Consultancy Service          | : Project Management, Coordination and Capacity Building (PMCCB)<br>Operational Design and Business Model (ODBM)<br>Engineering Procurement and Construction Management (EPCM)<br>Resettlement Plan Implementation (RPI) |                                |
| 2) Civil Works and Supply       | :                                                                                                                                                                                                                        |                                |
| a) Length of the Road           | : 20.50 Kilometer BRT dedicated bus lane including 4.5 Kilometer Elevated BRT Lane, Mixed traffic and non-motorized traffic lane                                                                                         |                                |
| b) Bridges                      | : 10 Lane Tongi Bridge.                                                                                                                                                                                                  |                                |
| c) Flyover                      | : 6 Flyovers: 2812.50 Meter.                                                                                                                                                                                             |                                |
| d) Bus Depot                    | : 1 nos.                                                                                                                                                                                                                 |                                |
| e) Link Road                    | : 113 Nos. : 56 Kilometer                                                                                                                                                                                                |                                |
| f) Drain                        | : 24 Kilometer High Capacity Drain in both side (12 Kilometer per side)                                                                                                                                                  |                                |
| g) Bus Purchase                 | : 50 Articulated Bus                                                                                                                                                                                                     |                                |
| h) Others                       | : Intelligent Transport System (ITS)                                                                                                                                                                                     |                                |
| Project Duration                | <b>Approved (Original DPP)</b>                                                                                                                                                                                           | <b>Approved (Revised)</b>      |
|                                 | December 2012 to June 2020                                                                                                                                                                                               | December 2012 to December 2022 |

| Project Approval Status                       | Approval Status         | Cost                |                     |                     | Duration                       |
|-----------------------------------------------|-------------------------|---------------------|---------------------|---------------------|--------------------------------|
|                                               |                         | Total               | GoB                 | PA                  |                                |
|                                               | Original                | 203,984.89 Lac Taka | 38,915.18 Lac Taka  | 165,069.71 Lac Taka | December 2012 To December 2016 |
|                                               | 1 <sup>st</sup> Revised | 203,984.89 Lac Taka | 43,458.41 Lac Taka  | 160,526.48 Lac Taka | December 2012 To December 2016 |
|                                               | 2 <sup>nd</sup> Revised | 426,832.43 Lac Taka | 142,581.25 Lac Taka | 284,251.18 Lac Taka | December 2012 To December 2022 |
|                                               | 3 <sup>rd</sup> Revised |                     |                     |                     |                                |
|                                               | Others                  |                     |                     |                     |                                |
| Source of Fund                                | GoB, ADB, AFD & GEF     |                     |                     |                     |                                |
| Year Wise Financial Information               | Year                    | DPP cost phasing    | ADP/RADP Allocation | Expenditure         |                                |
|                                               | 2012-13                 | 0.33 Lac Taka       | 3.90 Lac Taka       | 3.90 Lac Taka       |                                |
|                                               | 2013-14                 | 3790.17 Lac Taka    | 3717.22 Lac Taka    | 3716.86 Lac Taka    |                                |
|                                               | 2014-15                 | 2171.27 Lac Taka    | 1929.33 Lac Taka    | 1929.33 Lac Taka    |                                |
|                                               | 2015-16                 | 1964.16 Lac Taka    | 2745.30 Lac Taka    | 2745.13 Lac Taka    |                                |
|                                               | 2016-17                 | 18359.90 Lac Taka   | 17878.60 Lac Taka   | 17878.60 Lac Taka   |                                |
|                                               | 2017-18                 | 105853.38 Lac Taka  | 18782.00 Lac Taka   | 17851.02 Lac Taka   |                                |
|                                               | 2018-19                 | 174780.34 Lac Taka  | 48290.00 Lac Taka   | 47763.35 Lac Taka   |                                |
|                                               | 2019-20                 | 119912.88 Lac Taka  | 37065.00 Lac Taka   | 27110.21 Lac Taka   |                                |
|                                               | 2020-21                 | -                   | 37803.00 Lac Taka   | 35014.36 Lac Taka   |                                |
|                                               | 2021-22                 | -                   | 45870.00 Lac Taka   | 45868.33 Lac Taka   |                                |
|                                               | 2022-23                 | -                   | 42000.00 Lac Taka   | 3833.72 Lac Taka    |                                |
| Cumulative progress (till 30 September, 2022) | Major Components        | Quantity & Unit     | Progress (%)        | Financial (%)       |                                |
|                                               | 1) Consultancy Service  |                     |                     |                     |                                |
|                                               | a) PMCCB                | 76.5 Man Month      | 94.87%              | 94.87%              |                                |
|                                               | b) ODBM                 | 120.50 Man Month    | 74.28%              | 74.28%              |                                |
|                                               | c) EPCM                 | 733.6 Man Month     | 95.29%              | 95.29%              |                                |
|                                               | d) RPI                  | 361.00 Man Month    | 85.48%              | 85.48%              |                                |

|                            |                                                                                                                                                                                                                                                                                                                                                                                               |                                               |        |        |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------|--------|
|                            | 2) Civil Works & Supply                                                                                                                                                                                                                                                                                                                                                                       |                                               |        |        |
|                            | a) Length of the Road                                                                                                                                                                                                                                                                                                                                                                         | 20.50 Kilometer                               | 66.20% | 64.20% |
|                            | b) Bridges                                                                                                                                                                                                                                                                                                                                                                                    | 10 Lane Tongi Bridge.                         | 70.50% | 70.10% |
|                            | c) Flyover                                                                                                                                                                                                                                                                                                                                                                                    | 6 Flyover: 2812.50 Meter.                     | 85.90% | 85.25% |
|                            | d) Bus Depot                                                                                                                                                                                                                                                                                                                                                                                  | 1 Number.                                     | 100%   | 100%   |
|                            | e) Link Road                                                                                                                                                                                                                                                                                                                                                                                  | 113 Nos. : 56 Kilometer                       | 100%   | 100%   |
|                            | f) Drain                                                                                                                                                                                                                                                                                                                                                                                      | 24 Kilometer High Capacity Drain in both side | 98.98% | 98.98% |
|                            | g) Bus Purchase                                                                                                                                                                                                                                                                                                                                                                               | 50 Articulated Bus                            | 0%     | 0%     |
|                            | h) Others                                                                                                                                                                                                                                                                                                                                                                                     | Intelligent Transport System (ITS)            | 0%     | 0%     |
| Main Construction Packages | <p><b>PW-01:</b> Improvement and widening of pavement, BRT lane, Flyover and BRT Station Construction (Ch. 0.00+3.50 and 8.00+20.00), RHD</p> <p><b>PW-02:</b> Improvement and widening of pavement, Elevated BRT lane, Tongi Bridge and BRT Station Construction (Ch. 2.600+7.100), BBA</p> <p><b>PW-03:</b> Gazipur Bus Depot, LGED</p> <p><b>PW-04:</b> Municipal Infrastructure, LGED</p> |                                               |        |        |

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Location map or sketch if any



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