

Name of the Project: Dhaka Mass Rapid Transit Development Project (Line-5): Northern Route

Name Of The Project	: Dhaka Mass Rapid Transit Development Project (Line-5): Northern Route				
Project Director's Information	: Name: Md. Aftab Hossain Khan				
	: Phone No: 02-55138432		: Mobile: 01712112553		
Location of the Project	: Dhaka District				
Objectives of the Project	: <ul style="list-style-type: none"> • To construct and operationalize a 20-Kilometer-long Mass Rapid Transit (MRT) system comprising elevated and underground MRT sections. From Hemayetpur to Amin Bazar section will be constructed as an elevated Metro Rail. Amin Bazar to Vatara section of this line will be constructed as an underground Metro Rail; • To reduce traffic congestion in Dhaka City and its adjoining area; • To improve the environment in Dhaka City and its adjoining area; • To provide modern and safe mass rapid transit system for the city dwellers; • To reduce travel time; and • To contribute in increasing the GDP growth rate. 				
Implementing Offices	: Dhaka Mass Transit Company Limited (DMTCL)				
Main Components of the Projects	:				
a) Length of the Road	:				
b) Bridge	:				
c) Flyover	:				
d) Railway Overpass	:	MRT Elevated Length =6.50 Kilometer			
e) Steel Foot Over Bridge	:				
f) Box Culvert	:				
g)Tunnel	:	MRT Underground Length = 13.50 Kilometer			
Project Duration	:		Approval		
			01.07.2019 To 31.12.2028	Expected	
Project Approval Status	:	Approval Status	Cost (Lac)		Duration
			Total	GOB	PA
		Original	41,23,854.77	12,12,149.67	29,11,705.10
		1 st Revised	-	-	-
		2 nd Revised	-	-	-
		3 rd Revised	-	-	-
	Others	-	-	-	
Source Of Fund	: JICA& GOB				
Year Wise Financial Information (As per approved DPP)	:	Year	DPP Cost Phasing	ADP/RADP Allocation	Expenditure
	:	2019-20	1,94,685.78 lac		-
	:	2020-21	3,95,684.6 lac	-	-
	:	2021-22	1,96,391.64 lac	18250.00	-
	:	2022-23	3,87,478.96 lac	35609.00	-
	:	2023-24	4,39,179.56 lac	78000.00 lac	20147.00 lac
	:	2024-25	4,33,467.65 lac	-	-
:	2025-26	4,33,270.83 lac	-	-	

	:	2026-27	5,76,151.94 lac	-	-
	:	2027-28	5,17,582.36 lac	-	-
	:	2028-29	5,49,961.43 lac	-	-
		Grand Total	41,23,854.77 lac	-	-
Present Progress (Till to March, 2024)	:	Major Components	Quantity & Unit	Progress (%)	Financial (%)
	:	a) Length of the Road	-	-	-
	:	b) Bridge	-	-	-
	:	c) Flyover	-	-	-
	:	d) Railway Overpass	-	-	-
	:	e) Steel Foot Over Bridge	-	-	-
	:	f) Box Culvert	-	-	-
	:	g) Tunnel	-	-	-
Construction Packages (As per approved DPP)	:	CP-01	Construction of Civil Works for Soil Improvement and Land Development at Depot for MRT Line-5N	15.66%	-
	:	CP-02	Civil and Building Works at Depot for MRT Line-5N	-	-
	:	CP-03	Construction of Main Line and Station (Elevated Section) from Hemayetpur Station to Vatara Station	-	-
	:	CP-04	Construction of Main Line and Station (Underground Section) from Transition section of Amin Bazar to Mirpur 1 Station	-	-
	:	CP-05	Construction of Main Line and Station (Underground Section) from the east of Mirpur 1 Station to the Kochukhet Station	-	-
	:	CP-06	Construction of Main Line and Station (Underground Section) from the east of Kochukhet Station to Transition Section of Vatara	-	-
	:	CP-07	Detailed Design, Manufacturing and Installation of Railway E&M systems comprising of signaling system, Telecommunication system, Electrification system, Platform Screen Doors and Enterprise Resource Management System	-	-
	:	CP-08	Detailed Design, Manufacturing and Installation of Rolling Stock and Equipment for Rolling Stock	-	-
	:	CP-09	Track Works for Depot and Main Line	-	-
	:	CP-10	Detailed Design, Manufacturing and Installation of Automatic Fare Collection system	-	-
Location map or sketch if any	:	-	-	-	-


 (Md. Aftab Hossain Khan)
 Project Director
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