

Name of the Project : Cross Border Road Network Improvement Project (Bangladesh), RHD Foreign Aided Office Building (1st Floor), Road No.27, Block A, Banani, Dhaka-1213

Name of the Project	:	Cross Border Road Network Improvement Project (Bangladesh)				
Project Director's Information	:	Shyamal Kumar Bhattacharyya Phone No: 02-41080627, Mobile: 01708139625				
Location of the Project	:	Gopalganj/Narail/Jessore/Chittagong/Cox'sBazar/Khagrachori				
Objectives of the Project	:	Road Network Improvement				
Implementing Offices	:	Roads & Highway Department				
Main components of the Projects	:					
a) Approach Road Construction	:	15.00 km.				
b) Bridges Construction	:	(17 Nos.) 2067.00 m.				
c) Culvert Construction	:	(7 Nos.) 101 m.				
d) Axle Load Control Station	:	2 Nos.				
e) Toll gate Construction	:	1 Nos.				
Project Duration	:	Approved		Expected		
	:	01/05/2016 to 30/06/2024				
Project Approval Status	:	Approval Status	Cost (Lac Tk.)			Duration
	:		Total	GoB	PA	
	:	Original	248,611.52	63,434.02	185,177.50	01/05/2016 to 30/06/2022
	:	1 st Revised	368,455.36	151,785.47	216,669.89	Do
		Special Revised	374,551.17	157,881.28	216,669.89	01/05/2016 to 30/06/2024

S. Bhattacharyya
29/04/2018
Shyamal Kumar Bhattacharyya
ID No. 001035
Project Director (ACE, RHD)
Cross Border Road Network
Improvement Project (Bangladesh)
Banani, Dhaka

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Source of Fund	:	GoB & Foreign Aid (JICA)			
Year Wise Financial Information	:	Year	DPP cost Phasing	ADP/RADP Allocation (In Lac)	Expenditure
		2016-2017	6,492.25	6,500.00	6,492.25
		2017-2018	22,614.84	22,720.00	22,614.84
		2018-2019	57,833.47	57,953.00	57,833.47
		2019-2020	36,081.66	60,000.00	36,081.66
		2020-2021	47,458.24	48,701.00	47,458.24
		2021-2022	55,607.68	55,629.00	55,607.68
		2022-2023	53,868.18	53,880.00	53,868.18
		2023-2024	94,594.85	14,872.00	14,670.24 (June, 2024)
Present Progress (till to 2023-24, June, 2024)	:	Major Components	Quantity & Unit	Physical Progress (%)	Financial Progress (%)
		a) Approach Road Construction	15.00 k.m.	-	-
		b) Bridges Construction	(17 Nos.) 2067.00 m.	-	-
		c) Culvert Construction	(7 Nos.) 101 m.	-	-
		d) Axle Load Control Station	2 Nos.		
		e) Toll gate Construction	1 Nos.		
Construction Packages	1	PW-01: Construction of 4-lane Kalna Bridge (Nielsen Lohse Area type) on AH1 along with construction of long access road and installation of toll collection system with toll booths and supply of O&M equipment (Package-A1)	9,718,048,600.86	100%	92.46%
	2	PW-02: Replacement and reconstruction of four existing bridges by one 4-lane with service lanes, two 4-lane, and one 2-lane small-to-medium size PC-I girder bridges together with the installation of axel load control station at Benapole (Package-A2)	3,324,433,612.50	100%	82.69%
	3	PW-03: Replacement and reconstruction of eight existing bridges by 2-lane small size PC-I girder bridges and construction of box culverts together with the installation of axel load control station at Ramgarh including construction of Project Core Office Building (Package-B)	2,841,542,573.64	100%	88.03%
	4	PW-04: Replacement and reconstruction of four existing bridges by 4-lane small-to-medium size PC-I girder bridges (Package-C)	7,616,821,742.87	100%	93.05%
Location map or sketch if any	:				


