Name of the Project: Dhaka Mass Rapid Transit Development Project (Line-6)

Name of the Project	:	Dhaka Mass Transit Development Project (Line-6)		
Project Director's Information	:	Md. Zakaria		
		Project Director		
		Phone No: 88-02-55669001		
		E-mail: <u>pdmrt6@dmtcl.gov.bd</u>		
Location of the Project	:	Dhaka (from Uttara 3 rd Phase to Kamlapur)		
		1) To introduce effective & efficient transportation for Dhaka City.		
Objectives of the Project		2) To introduce Mass Transit facilities for the public.		
		3) To introduce safe and environment friendly transportation.		
Implementing Offices	:	Dhaka Mass Transit Company Ltd. (DMTCL).		
Main components of the Project	:			
a) Length of the Road	:		7	
b) Bridges	:			
c) Flyover	:			
d) Railway Overpass	:			
e) Steel Foot Overpass	:			
f) Box Culvert	1:			
g) Viaduct	1:	21.26 Km long Viaduct from Uttara North to Kamlapur.		
Approved project duration		Approved	Expected completion	
		July 2012-December 2025	December 2025	
		The necessary fund for acquisition of 27 Hectors land for	the project (MRT Line-6) was included in the approved	
		DPP. Later, the second amendment for the project was approved by the ECNEC meeting held on 19.7.2022. The		
9 4.		approved second amendment includes the provisions to acquire and purchase 45.83 Hector land. Meanwhile, to		
Land Acquisition		implement the Entry-Exit access for Uttara North Station 0.321 acres of land at Diabari Mauja, and for the		
		construction of standard footpath to facilitate smooth movement of pedestrians near the same station 0.354 acres of		
	i	land have been acquired. For the extension of Motijheel to Kamlapur section 1.8759 acres of land at Motijheel and		
		North Brahmanchiran Mauja has been acquired following due process. Additionally, 0.02597 acres of land under		
		Senpara Parbata Mouja near Mirpur-10 Station, 0.16053 acres of land under Senpara Parbata Mouja near Kazipara		
***			1	
		Station, 0.18549 acres of land under Senpara Parbata Mouja near Shewrapara Station and 0.0190 acres of land		
		under Chakuli and Senpara Parbata Mouja near Pallabi Station have also been acquired. Due process is ongoing t		

		Station. It is to be no allotted under Land T	ted that 23.84 hectors ransfer arrangement frespectively. The deeds	(58.91 Acre) om RAJUK	and 13.067 hectors (for construction of Md ToD land were regis	acent to Uttara North Metro Rail 32.277 Acre) of land have been IRT Line-6 Depot and a Transit tered on 07 January 2016 and 26 Duration
		Original (approved)	2198507.21	539048.00		July 2012 To June 2024
Project Approval Status		1 st Revision	2198507.21	539048.00		July 2012 To June 2024
e		2 nd Revision	3347199.01	1375352.23		July 2012 To December 2025
		3 rd Revision				
Source of Fund	1:	GoB& JICA				
Year-wise Financial Information	:	Year	DPP Post Phasing (Lakh)	ADP/Revi	ised RADP Allocation (Lakh)	Expenditure (Lakh)
		2012-2013	35124.8°	7	76.50	
		2012-2013	108543.89		17300.00	
		2013-2014	95311.69		38000.00	
		2015-2016	74834.50		36595.00	
		2016-2017	59024.93		118242.00	
		2017-2018	390564.49		309595.00	
		2017 2010	(Revised DPP	1	307373.00	270322.17
		2018-2019	470390.6 (Revised DPP	7	248118.00	253962.72
		2019-2020	398571.9 (Revised DPP	5	432673.00	379392.33
		2020-2021	329382.3 (Revised DPP	7	554283.00	428530.70
		* 2021-2022	198294.4 (Revised DPF	1	400770.00	400904.87
		2022-2023	99616.1 (Revised DPF	3	304900.00	304670.47
		2023-2024	402752.2 (Revised DPF	5	342500.00	197612.21
		2024-2025	198834.4 (Revised DPF	3	197500.00	(Up to November, 2024)

Present progress (Up to November, 2024)	: Major Components	Quantity & Unit	Progress (%)	Grand Total Expenditure Financial (%)
	a) Length of Road	(1)		
	b) Bridges			
	c) Flyover			
	d) Railway			
b	e) Steel Foot-over			
	bridges			
	f) Box Culvert			
	g) Viaduct	21.26 km	Overall average progress is	73.85% based on revised
e	8)		98.70% (From Uttara to	allocation.
			Motijheel).	unocution.
			From Motijheel to Kamlapur is	
			43.54%	
	h) Constructions &	Works for the 21.26 Kile	ometers long MRT Line-6 is ongoing	in full swing. The overall average
	Consultancy		tands at 98.70% as of 30 November, 2	
	,	from Motijheel to Kamla		2021. The progress of construction
		Package-wise progress		
			sit Development Project (Line-6) is be progress of works as of 30 November	• .
-		September, 2016 a	nd Development): Physical work for and was completed on 31 January, 2 aled completion target. The physical p	2018 which was 9 (Nine) months
		I am	Building works in Depot): Phys September, 2017 and was completed is 100%.	
		Uttara North and	(Civil construction of 11.739 km Agargaon): The implementation of Combined physical progress for these	both the packages commenced on
		Kamlapur: The Motijheel by 1.16	.16 km Viaduct from Motijheel to le construction works to extend the kilometers is ongoing in full swing. 1 Pile Caps, 34 Piers out of 39 Piers	MRT Line-6 from Kamlapur to All the Piles out of 177 Piles, 57

			Station Columns have been completed as of 30 November, 2024. Casting of all 298 precast Segments for the Viaduct have been completed at the Uttara Construction Yard. Out of 27 Spans 03 Spans have been launched. Casting of 113 Meters out of the total 180 Meters long Concourse Roof has been completed. Launching of Segments started from 21 March 2024. Out of 824 pre-cast Parapet walls 739 have been manufactured. Physical progress for this package is 43.54%.
			➤ CP-05 (Civil construction of 3.195 km Viaducts and 3 Elevated Stations between Agargaon and Karwan Bazar): Physical works under this package commenced on 01 August, 2018 and was completed on 30 June, 2024. Overall physical progress of this package is 100%.
			➤ CP-06 (Civil construction of 4.922 km Viaduct and 4 Stations between Karwan Bazar and Motijheel): The physical works under this package commenced on 01 August, 2018 and was completed on 30 June, 2024. Overall physical progress of this package is 100%.
			➤ CP-07 (Procurement of Electrical & Mechanical System): The works for procurement and erection of Electrical and Mechanical Systems commenced on 11 July, 2018. Overall physical progress of this package is 98.10%.
			➤ CP-08: [Procurement of Rolling Stock (Rail Coaches) & Depot Equipment]: The implementation of works under this package commenced on 13 September, 2017. Delivery and installation of necessary Depot equipment for the maintenance of Trains and establishments at Uttara Depot is ongoing. The physical progress of this package is 96.65%.
			➤ CP-09: [Enterprise Resource Management System (ERMS)]: On 9 May, 2024 Rebidding application was invited to procure Enterprise Resource Management System (ERMS) for automation of DMTCL Office Management under the CP-09 Package of Dhaka Mass Rapid Transit Development Project (Line-6). The last date of submission of the Bidding Documents was set for 17 September, 2024. The Bid Documents were opened the same day at 2:30PM. 2 bidding documents were submitted within the stipulated date and time. The Technical Evaluation Report was sent to JICA for their NOC on 9 October, 2024. Some comments/queries on the submitted Report were received from JICA on 5 November, 2024. Related works are ongoing.
Construction Packages	:	8 Packages	
Location map or sketch if any	:	Attached	

